

Financial Constraint FTA projects: 2007-2010 STIP

Year	Category	AppCode	FTA Author. *	Carryover	Fed \$ Avail.	Total Prog. \$	Federal Prog. \$	Over/(Under\$)
2007	FTA-5303-MP	FT16	\$325,933	\$0	\$325,933	\$407,416	\$325,933	\$0
2007	FTA-5307-CMAQ(Transfer)	FT23	***	\$640,239	\$640,239	\$800,299	\$640,239	**
2007	FTA-5307-CP	FT12	\$5,371,995	\$2,861,945	\$8,233,940	\$5,206,174	\$4,164,940	**
2007	FTA-5307-O	FT13	***	\$0	***	\$5,796,000	\$3,362,400	\$706,600 **
2007	FTA-5309-CF (BUS)	FT19	\$742,368	\$711,436	\$1,453,804	\$1,093,252	\$874,602	\$579,202
2007	FTA-5310	FT14	\$560,176	\$0	\$560,176	\$686,946	\$560,772	(\$596)
2007	FTA-5311-C (RTAP)	FT15	\$91,914	\$0	\$91,914	\$98,924	\$79,139	\$12,775
2007	FTA-5311-O	FT18	\$3,078,593	\$125,000	\$3,203,593	\$6,341,014	\$3,170,507	\$33,086
2007	FTA-5313/5314	FT17	\$85,108	\$0	\$85,108	\$106,385	\$85,108	\$0
2007	FTA-5316-JARC	FT21	\$371,486	\$356,007	\$727,493	\$1,408,996	\$704,498	\$22,995
2007	FTA-5317 New Freedom	FT22	\$363,503	\$350,040	\$713,543	\$1,403,714	\$701,857	\$11,686
FTA 2007 Totals:			\$10,991,076	\$5,044,667	\$16,035,743	\$23,349,120	\$14,669,995	\$1,365,748
2008	FTA-5303-MP	FT16	\$352,271	\$0	\$352,271	\$440,338	\$352,271	\$0
2008	FTA-5307-CMAQ(Transfer)	FT23	***	\$0	***	\$0	\$0	**
2008	FTA-5307-CP	FT12	\$5,825,714	\$706,600	\$6,532,314	\$3,352,913	\$2,682,330	**
2008	FTA-5307-O	FT13	***	\$0	***	\$5,306,143	\$3,089,614	\$760,370 **
2008	FTA-5309-CF (BUS)	FT19	\$804,232	\$0	\$804,232	\$0	\$0	\$804,232
2008	FTA-5310	FT14	\$599,696	(\$596)	\$599,100	\$735,358	\$600,292	(\$1,192)
2008	FTA-5311-C (RTAP)	FT15	\$96,330	\$12,775	\$109,105	\$0	\$0	\$109,105
2008	FTA-5311-O	FT18	\$3,329,931	\$33,086	\$3,363,017	\$6,852,524	\$3,426,262	(\$63,245)
2008	FTA-5313/5314	FT17	\$91,986	\$0	\$91,986	\$114,983	\$91,986	\$0
2008	FTA-5316-JARC	FT21	\$402,443	\$22,995	\$425,438	\$804,886	\$402,443	\$22,995
2008	FTA-5317 New Freedom	FT22	\$392,673	\$11,686	\$404,359	\$767,662	\$383,831	\$20,528
FTA 2008 Totals:			\$11,895,276	\$786,546	\$12,681,822	\$18,374,807	\$11,029,029	\$1,652,793
2009	FTA-5303-MP	FT16	\$373,671	\$0	\$373,671	\$467,089	\$373,671	\$0
2009	FTA-5307-CMAQ(Transfer)	FT23	***	\$0	***	\$0	\$0	**
2009	FTA-5307-CP	FT12	\$6,196,447	\$760,370	\$6,956,817	\$3,112,781	\$2,490,224	**
2009	FTA-5307-O	FT13	***	\$0	***	\$5,446,143	\$3,159,614	\$1,306,979 **
2009	FTA-5309-CF (BUS)	FT19	\$835,164	\$0	\$835,164	\$0	\$0	\$835,164
2009	FTA-5310	FT14	\$625,384	(\$1,192)	\$624,192	\$766,801	\$625,960	(\$1,768)
2009	FTA-5311-C (RTAP)	FT15	\$99,837	\$109,105	\$208,942	\$0	\$0	\$208,942
2009	FTA-5311-O	FT18	\$3,520,078	(\$63,245)	\$3,456,833	\$7,239,828	\$3,619,914	(\$163,081)
2009	FTA-5313/5314	FT17	\$97,574	\$0	\$97,574	\$121,968	\$97,574	\$0
2009	FTA-5316-JARC	FT21	\$424,371	\$22,995	\$447,366	\$848,742	\$424,371	\$22,995
2009	FTA-5317 New Freedom	FT22	\$415,111	\$20,528	\$435,639	\$811,528	\$405,764	\$29,875
FTA 2009 Totals:			\$12,587,637	\$848,561	\$13,436,198	\$18,814,880	\$11,197,092	\$2,239,106

* Anticipated FTA funding

** Over/Under money is the combined amount for FTA-5307-CP and FTA-5307-O and FTA-5307 CMAQ Transfer

Friday, June 29, 2007

Year	Category	AppCode	FTA Author. *	Carryover	Fed \$ Avail.	Total Prog. \$	Federal Prog. \$	Over/(Under\$)
2010	FTA-5303-MP	FT16	\$373,671	\$0	\$373,671	\$467,089	\$373,671	\$0
2010	FTA-5307-CMAQ(Transfer)	FT23	***	\$0	***	\$0	\$0	**
2010	FTA-5307-CP	FT12	\$6,196,447	\$1,306,979	\$7,503,426	\$2,953,386	\$2,362,708	**
2010	FTA-5307-O	FT13	***	\$0	***	\$5,588,143	\$3,230,614	\$1,910,104 **
2010	FTA-5309-CF (BUS)	FT19	***	\$0	***	\$0	\$0	n/a
2010	FTA-5310	FT14	\$625,384	(\$1,768)	\$623,616	\$797,475	\$651,000	(\$27,384)
2010	FTA-5311-C (RTAP)	FT15	\$99,837	\$208,942	\$308,779	\$0	\$0	\$308,779
2010	FTA-5311-O	FT18	\$3,520,078	(\$163,081)	\$3,356,997	\$7,599,900	\$3,799,950	(\$442,953)
2010	FTA-5313/5314	FT17	\$97,574	\$0	\$97,574	\$121,968	\$97,574	\$0
2010	FTA-5316-JARC	FT21	\$424,371	\$22,995	\$447,366	\$890,400	\$445,200	\$2,166
2010	FTA-5317 New Freedom	FT22	\$415,111	\$29,875	\$444,986	\$851,000	\$425,500	\$19,486
FTA 2010 Totals:			\$11,752,473	\$1,403,942	\$13,156,415	\$19,269,361	\$11,386,217	\$1,770,198

* Anticipated FTA funding

** Over/Under money is the combined amount for FTA-5307-CP and FTA-5307-O and FTA-5307 CMAQ Transfer

Friday, June 29, 2007